

Consolidated sales - cumulative

Reset Sort ascending Sort descending		1Qc08	2Qc08	3Qc08	4Qc08	1Qc09	2Qc09	3Qc09	4Qc09	1Qc10	2Qc10	3Qc10	4Qc10	1Qc11	2Qc11	3Qc11	4Qc11	1Qc12	2Qc12	3Qc12	4Qc12	1Qc13	2Qc13	3Qc13	4Qc13	1Qc14	2Qc14	3Qc14	4Qc14		
Sales volume																															
Gasoline	'000 t	324.7	668.6	1009.3	1338.8	279.6	620.5	971.1	1,311.5	331.3	702.8	1,088.9	1,453.2	321.9	691.2	1,080.1	1,445.9	338.1	692.2	1,090.6	1,508.3	365.2	662.3	1,090.7	1,513.8	359.3	705.5	1,111.9	1,521.8		
Naphtha	'000 t									0.0	0.0	31.3	105.9	74.8	98.3	122.8	174.5	101.4	181.5	250.9	355.5	69.8	137.9	205.1	285.6	80.6	171.8	228.5	285.5		
Reformat	'000 t	54.4	84.6	114.9	151.5	12.1	18.1	62.9	111.8	37.2	67.4	104.0	153.9	51.0	88.1	120.9	163.6	74.8	105.6	111.7	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6	
Diesel (ULSD)	'000 t	601.7	1261.5	2121.8	3022.8	763.1	1,646.2	2,676.4	3,745.7	885.2	1,852.7	2,985.8	4,106.9	1,052.4	2,217.3	3,478.0	4,745.1	1,021.5	2,217.3	3,441.2	4,592.2	1,025.5	2,077.5	3,230.7	4,370.6	1,134.9	2,278.2	3,426.6	4,572.1		
Bunker fuel	'000 t	28.4	88.3	189.2	235.9	18.5	44.7	51.6	63.3	6.0	13.6	21.4	34.6	10.9	24.0	33.6	42.7	7.0	16.1	24.7	33.8	9.2	18.3	29.1	40.1	8.7	19.4	27.6	38.7		
Light heating oil	'000 t	100.3	153.8	228	338.7	115.9	163.4	223.9	330.2	107.4	156.7	235.3	388.1	129.3	196.1	269.6	403.2	116.7	167.3	229.5	337.8	109.6	153.9	206.2	292.8	79.0	118.3	169.2	256.3		
HSFO	'000 t	340.4	443.9	501.5	653.4	229.2	273.6	302.4	429.5	320.9	547.7	681.2	988.0	417.6	600.1	747.7	909.9	309.5	523.1	775.9	1,075.2	357.7	554.1	755.7	1,085.9	426.8	725.9	1,022.5	1,419.0		
Jet fuel	'000 t	122.9	243.5	365.2	491.9	89	187.3	303.7	365.1	74.2	136.1	204.3	250.8	101.7	214.5	353.7	456.6	125.9	268.2	405.5	542.9	140.0	218.0	341.6	450.1	125.4	297.5	507.0	692.0		
Lubricants	'000 t	17.5	40.6	61.8	77.7	12.5	34.1	51.6	68.2	14.3	33.0	48.1	62.7	16.1	33.9	48.7	64.6	18.1	35.0	53.0	69.3	16.9	37.2	56.0	72.2	17.7	35.4	52.1	67.4		
Base oils	'000 t	23	49.3	71.4	98.1	19.7	44.3	80.0	106.1	30.5	64.4	92.6	121.5	39.4	63.9	100.8	147.9	38.7	69.3	115.8	152.2	50.0	77.0	113.5	152.0	47.7	84.6	131.0	181.6		
Bitumens	'000 t	47.9	323.8	630.4	840	38	271.1	586.6	798.9	41.8	380.2	614.3	841.1	83.9	355.1	702.0	991.2	48.7	301.4	560.1	753.1	29.2	150.7	410.9	610.0	34.5	184.8	388.9	539.9		
LPG	'000 t	43.8	93.9	159.5	189.3	40.5	86.8	124.9	144.3	16.9	41.4	70.6	93.2	23.0	48.0	72.0	92.8	21.8	54.4	113.9	172.6	52.6	97.5	168.1	220.1	51.4	123.2	190.2	238.7		
Crude oil	'000 t													14.3	44.5	68.3	91.2	22.7	51.6	67.8	90.8	3.2	6.4	9.5	12.3	22.6	29.5	42.7	72.1		
Natural gas	000 toe																									63.5	62.6	126.9	186.2		
Other refining good and products	'000 t	28.5	55.5	84.2	110.7	26.9	55.6	92.0	123.9	33.7	77.7	123.0	161.0	145.1	191.2	243.9	291.8	84.9	237.8	279.4	343.6	65.0	101.9	166.7	234.1	70.4	139.8	202.4	274.8		
Total	'000 t	1733.5	3507.3	5537.2	7548.8	1645	3,445.7	5,527.1	7,598.5	1,899.4	3,973.7	6,300.8	8,760.9	2,481.4	4,866.2	7,442.1	10,021.0	2,329.8	4,920.8	7,520.0	10,157.6	2,239.9	4,292.7	6,783.8	9,339.6						
Consolidated net sales																															
Gasoline	PLN m	1223.6	2649.5	4082.6	5227.4	956.6	2,355.9	3,779.0	5,079.1	1,331.2	2,876.0	4,447.0	5,978.6	1,417.3	3,157.9	5,028.7	6,851.2	1,807.9	3,720.0	5,818.4	7,653.5	1,736.2	3,247.7	5,292.4	7,169.2	1,671.6	3,451.2	5,390.5	7,045.9		
Naphtha	PLN m											64.9	239.9	195.5	262.1	329.7	480.1	335.4	571.2	784.1	1,097.1	209.9	393.5	592.4	824.2	227.1	489.3	645.1	751.0		
Reformat	PLN m	111.9	180.9	250.2	302.1	17.9	31.3	116.7	211.6	78.4	148.8	230.6	347.7	135.2	244.2	344.1	477.3	267.6	376.4	398.4	458.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.7		
Diesel (ULSD)	PLN m	2193.6	4893.5	8151.7	11107.9	2340.4	5,120.2	8,498.2	11,744.1	3,097.5	6,811.5	11,119.7	15,557.1	4,556.7	9,824.2	15,663.8	21,950.3	5,303.0	11,272.7	17,584.3	23,577.3	4,877.0	9,967.1	15,739.9	21,114.4	5,019.1	10,133.3	15,352.6	19,979.8		
Bunker fuel	PLN m	50.7	183.9	398.3	468.1	23.3	60.4	72.4	106.9	11.5	29.2	44.9	74.5	27.3	61.4	87.7	115.9	23.5	53.1	82.0	111.3	29.6	57.2	91.6	124.7	26.1	57.7	82.1	110.0		
Light heating oil	PLN m	249.3	401.2	603.7	839.8	238.6	324.5	450.7	680.6	243.8	369.1	566.3	972.1	389.2	599.2	840.9	1,330.0	438.8	622.4	851.5	1,239.7	390.9	539.0	724.1	1,022.9	271.6	403.4	572.1	827.9		
HSFO	PLN m	357.1	477.1	545.9	657.2	170.3	219.7	260.8	423.8	410.8	721.7	904.4	1,331.7	671.3	985.5	1,264.4	1,602.2	686.7	1,131.7	1,663.7	2,228.1	691.0	1,060.7	1,449.0	2,038.8	749.5	1,281.2	1,813.7	2,350.5		
Jet fuel	PLN m	276.3	603.8	922.5	1154.4	144.9	320.8	532.3	651.9	152.2	301.8	458.8	567.5	292.0	628.3	1,051.3	1,401.0	437.9	923.3	1,397.1	1,859.9	468.2	714.8	1,128.6	1,476.8	386.3	911.5	1,546.6	2,044.3		
Lubricants	PLN m	78.3	192.5	299.7	368.8	64	168.2	251.7	316.4	63.0	157.3	244.1	329.7	78.1	174.8	259.1	350.8	96.2	195.3	299.8	391.1	92.3	207.4	313.2	404.0	93.5	188.3	284.1	368.9		
Base oils	PLN m	50	113.8	185.3	287.3	36.7	81.3	160.0	219.9	71.5	165.5	256.1	353.3	128.6	225.9	379.9	551.8	139.2	274.6	444.6	568.8	151.8	247.4	367.8	485.9	148.1	271.6	428.4	580.3		
Bitumens	PLN m	55.1	378.9	795	1093.4	41.1	328.4	786.4	1,109.2	53.9	410.8	927.2	1,278.6	128.7	616.8	1,289.7	1,912.4	107.1	700.9	1,292.2	1,730.3	51.9	299.8	839.0	1,246.1	68.3	370.2	772.4	1,055.8		
LPG	PLN m	119.6	250.7	387.6	492	77.7	159.4	245.0	299.2	50.0	115.6	199.6	271.4	74.1	159.0	240.8	319.5	79.1	193.3	382.0	561.5	146.4	265.7	457.8	620.8	153.4	345.7	551.8	692.1		
Crude oil	PLN m													0.0	38.0	103.8	163.5	224.3	62.8	134.0	179.0	239.8	8.7	18.0	26.9	32.1	56.1	76.8	112.8	156.1	
Natural gas	PLN m																									79.8	100.8	150.8	218.8		
Other refining good and products	PLN m	48.4	100.3	164.4	217	47.1	96.7	155.8	218.8	59.0	136.6	221.8	290.5	290.0	382.9	502.0	598.2	181.3	565.0	625.6	767.4	144.4	232.0	381.2	518.7	144.6	298.7	422.4	554.7		
Other goods and materials	PLN m	15.6	31.9	67.6	99.6	21.9	42.8	89.2	130.6	22.2	50.3	100.7	158.8	22.0	56.5	119.6	213.6	30.8	57.2	111.8	181.2	66.1	138.7	222.7	301.0	72.6	158.8	247.4	330.6		
Services	PLN m	19.2	48.7	75.7	102.7	21.7	48.3	77.4	113.5	33.9	75.3	122.2	171.9	58.7	118.0	182.5	249.6	68.3	142.0	209.6	281.6	67.1	148.4	221.2	304.7	70.9	158.0	246.2	331.9		
Other adjustments*	PLN m	-2	-7	-12.6		-2.5	-10.7	-16.4					0.0	0.0	0.0	0.0	-0.1	-3.4	-5.5	-14.0	-17.1	-0.6	-2.4	-8.0	-12.5	1.2	0.5	1.3	-8.0		
Excise and fuel tax	PLN m	-1285.2	-2720.3	-4374	-6123	-1473.1	-3,182.7	-5,162.7	-6,984.6	-1,774.0	-3,721.9	-5,980.9	-8,260.5	-1,987.5	-4,303.9	-6,853.6	-9,368.5	-2,229.9	-4,711.2	-7,324.9	-9,819.3	-1,953.5	-4,238.8	-6,747.3	-9,074.5	-2,062.8	-4,320.7	-6,694.2	-8,917.4		
Total	PLN m	3561.5	7779.4	12543.6	16294.7	2716.6	6,164.5	10,296.5	14,321.0	3,904.9	8,647.6	13,927.4	19,662.8	6,515.2	13,296.6	20,894.1	29,259.6	7,832.3	16,216.4	24,785.2	33,111.0	7,177.4	13,296.2	21,092.5	28,597.3	7,177.0	14,376.3	21,926.1	28,501.9		

* Other adjustments until 3Qc2009 related to bonuses and previously not settled