Consolidated sales - quarterly

Reset Sort ascending Sort descending		1Q08	2Q08	3Q08	4Q08	1Q09	2Q09	3Q09	4Q09	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12	4Q12	1Q13	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14
Sales volume																													
Gasoline	'000 t	324.7	343.9	340.7	329.5	279.6	340.9	350.6	340.4	331.3	371.5	386.1	364.3	321.9	369.3	388.9	365.8	338.1	354.1	398.4	417.7	365.2	297.1	428.4	423.1	359.3	346.2	406.4	**409.9**
Naphtha	'000 t	0	0	0	0	0	0	0.0	0.0	0.0	0.0	31.3	74.6	74.8	23.5	24.5	51.7	101.4	80.1	69.4	104.6	69.8	68.1	67.2	80.5	80.6	91.2	56.7	**57.0**
Reformat	'000 t	54.4	30.2	30.3	36.6	12.1	6	44.8	48.9	37.2	30.2	36.6	49.9	51.0	37.1	32.8	42.7	74.8	30.8	6.1	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**12.6**
Diesel (ULSD)	'000 t	601.7	659.8	860.3	901	763.1	883.1	1,030.2	1,069.3	885.2	967.5	1,133.1	1,121.1	1,052.4	1,164.9	1,260.7	1,267.1	1,021.5	1,195.8	1,223.9	1,151.0	1,025.5	1,052.0	1,153.2	1,139.9	1,134.9	1,143.3	1,148.4	**1,145.5**
Bunker fuel	'000 t	28.4	59.9	100.9	46.7	18.5	26.2	6.9	11.7	6.0	7.6	7.8	13.2	10.9	13.1	9.6	9.1	7.0	9.1	8.6	9.1	9.2	9.1	10.8	11.0	8.7	10.7	8.2	**11.1**
Light heating oil	'000 t	100.3	53.5	74.2	110.7	115.9	47.5	60.5	106.3	107.4	49.3	78.6	152.8	129.3	66.8	73.5	133.6	116.7	50.6	62.2	108.3	109.6	44.3	52.3	86.6	79.0	39.3	50.9	**87.1**
HSFO	'000 t	340.4	103.5	57.6	151.9	229.2	44.4	28.8	127.1	320.9	226.8	133.5	306.8	417.6	182.5	147.6	162.2	309.5	213.6	252.8	299.3	357.7	196.4	201.6	330.2	426.8	299.1	296.6	**396.5**
Jet fuel	'000 t	122.9	120.6	121.7	126.7	89	98.3	116.4	61.4	74.2	61.9	68.2	46.5	101.7	112.8	139.2	102.9	125.9	142.3	137.3	137.4	140.0	78.0	123.6	108.5	125.4	172.1	209.5	**185.0**
Lubricants	'000 t	17.5	23.1	21.2	15.9	12.5	21.6	17.5	16.6	14.3	18.7	15.1	14.6	16.1	17.8	14.8	15.9	18.1	16.9	18.0	16.3	16.9	20.3	18.8	16.2	17.7	17.7	16.7	**15.3**
Base oils	'000 t	23	26.3	22.1	26.7	19.7	24.6	35.7	26.1	30.5	33.9	28.2	28.9	39.4	24.5	36.9	47.1	38.7	30.6	46.5	36.4	50.0	27.0	36.5	38.5	47.7	36.9	46.4	**50.6**
Bitumens	'000 t	47.9	275.9	306.6	209.6	38	233.1	315.5	212.3	41.8	238.4	334.1	226.8	83.9	271.2	346.9	289.2	48.7	252.7	258.7	193.0	29.2	121.5	260.2	199.1	34.5	150.3	204.1	**151.0**
LPG	'000 t	43.8	50.1	65.6	29.8	40.5	46.3	38.1	19.4	16.9	24.5	29.2	22.6	23.0	25.0	24.0	20.8	21.8	32.6	59.5	58.7	52.6	44.9	70.6	52.0	51.4	71.8	67.0	**48.5**
Crude oil	'000 t													14.3	30.2	23.8	22.9	22.7	28.9	16.2	23.0	3.2	3.2	3.1	2.8	22.6	6.9	9.2	**29.4**
Natural gas	000 toe																									63.5	-0.9	43.3	**59.3**
Other refining good and products	'000 t	28.5	27	28.7	26.5	26.9	28.7	36.4	31.9	33.7	44.0	45.3	38.0	145.1	46.1	52.7	47.9	84.9	152.9	41.6	64.2	65.0	36.9	64.8	67.4	70.4	69.4	65.0	**72.4**
Total	'000 t	**1,733.5**	**1,773.8**	**2,029.9**	**2,011.6**	**1,645**	**1,800.7**	**2,081.4**	**2,071.4**	**1,899.4**	**2,074.3**	**2,327.1**	**2,460.1**	**2,481.4**	**2,384.8**	**2,575.9**	**2,578.9**	**2,329.8**	**2,591.0**	**2,599.2**	**2,637.6**	**2,293.9**	**1,998.8**	**2,491.1**	**2,555.8**				
Consolidated net sales																													
Gasoline	PLN m	1,223.6	1,425.9	1,433.1	1,144.8	956.6	1,399.3	1,423.1	1,300.1	1,331.2	1,544.8	1,571.0	1,531.6	1,417.3	1,740.6	1,870.8	1,822.5	1,807.9	1,912.1	2,098.4	1,835.1	1,736.2	1,511.5	2,044.7	1,876.8	1,671.6	1,779.6	1,939.3	**1,655.4**
Naphtha	PLN m	0	0	0	0	0	0	0.0	0.0	0.0	0.0	64.9	175.0	195.5	66.6	67.6	150.4	335.4	235.8	212.9	313.0	209.9	183.6	198.9	231.8	227.1	262.2	155.8	**105.9**
Reformat	PLN m	111.9	69	69.3	51.9	17.9	13.4	85.4	94.9	78.4	70.4	81.8	117.1	135.2	109.0	99.9	133.2	267.6	108.8	22.0	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**28.7**
Diesel (ULSD)	PLN m	2,193.6	2,699.9	3,258.2	2,956.2	2,340.4	2,779.8	3,378.0	3,245.9	3,097.5	3,714.0	4,308.2	4,437.4	4,556.7	5,267.5	5,839.6	6,286.5	5,303.0	5,969.7	6,311.6	5,993.0	4,877.0	5,090.1	5,772.8	5,374.5	5,019.1	5,114.2	5,219.4	**4,627.3**
Bunker fuel	PLN m	50.7	133.2	214.4	69.8	23.3	37.1	12.0	34.5	11.5	17.7	15.7	29.6	27.3	34.1	26.3	28.2	23.5	29.6	28.9	29.3	29.6	27.6	34.4	33.1	26.1	31.6	24.4	**27.9**
Light heating oil	PLN m	249.3	151.9	202.5	236.1	228.6	95.9	126.2	229.9	243.8	125.3	197.2	405.8	389.2	210.0	241.7	489.1	438.8	183.6	229.1	388.2	390.9	148.1	185.1	298.8	271.6	131.8	168.7	**255.8**
HSFO	PLN m	357.1	120	68.8	111.3	170.3	49.4	41.1	163.0	410.8	310.9	182.7	427.3	671.3	314.2	278.9	337.8	686.7	445.0	532.0	564.4	691.0	369.7	388.3	589.8	749.5	531.7	532.5	**536.8**
Jet fuel	PLN m	276.3	327.5	318.7	231.9	144.9	175.9	211.5	119.6	152.2	149.6	157.0	108.7	292.0	336.3	423.0	349.7	437.9	485.4	473.8	462.8	468.2	246.6	413.8	348.2	386.3	525.2	635.1	**497.7**
Lubricants	PLN m	78.3	114.2	107.2	69.1	64	104.2	83.5	64.7	63.0	94.3	86.8	85.6	78.1	96.7	84.3	91.7	96.2	99.1	104.5	91.3	92.3	115.1	105.8	90.8	93.5	94.8	95.8	**84.8**
Base oils	PLN m	50	63.8	71.5	102	36.7	44.6	78.7	59.9	71.5	94.0	90.6	97.2	128.6	97.3	154.0	171.9	139.2	135.4	170.0	124.2	151.8	95.6	120.4	118.1	148.1	123.5	156.8	**151.9**
Bitumens	PLN m	55.1	323.8	416.1	298.4	41.1	287.3	458.0	322.8	53.9	356.9	516.4	351.4	128.7	488.1	672.9	622.7	107.1	593.8	591.3	438.1	51.9	247.9	539.2	407.1	68.3	301.9	402.2	**283.4**
LPG	PLN m	119.6	131.1	136.9	104.4	77.7	81.7	85.6	54.2	50.0	65.6	84.0	71.8	74.1	84.9	81.8	78.7	79.1	114.2	188.7	179.5	146.4	119.3	192.1	163.0	153.4	192.3	206.1	**140.3**
Crude oil	PLN m													38.0	65.8	59.7	60.8	62.8	71.2	45.0	60.8	8.7	9.3	8.9	5.2	56.1	20.7	29.7	**43.3**
Natural gas	PLN m																									79.8	21.0	50.0	**68.0**
Other refining good and products	PLN m	48.4	51.9	64.1	52.6	47.1	49.6	59.1	63.0	59.0	77.6	85.2	68.7	290.0	92.9	119.1	96.2	181.3	383.7	60.6	141.8	144.4	87.6	149.2	137.5	144.6	154.1	130.0	**132.3**
Other goods and materials	PLN m	15.6	16.3	35.7	32	21.9	20.9	46.4	41.4	22.2	28.1	50.4	58.1	22.0	34.5	63.1	94.0	30.8	26.4	54.6	69.4	66.1	72.6	84.0	78.3	72.6	86.2	88.6	**83.2**
Services	PLN m	19.2	29.5	27	27	21.7	26.6	29.1	36.1	33.9	41.4	46.9	49.7	58.7	59.3	64.5	67.1	68.3	73.7	67.6	72.0	67.1	81.3	72.8	83.5	70.9	87.1	88.2	**85.7**
Other adjustments	PLN m	-2	-5	-5.6	12.6	-2.5	-8.2	-5.7	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-3.4	-2.1	-8.5	-3.1	-0.6	-1.8	-5.6	-4.5	1.2	-0.7	0.7	**-9.4**
Excise and fuel tax	PLN m	-1,285.2	-1,435.1	-1,653.7	-1,749	-1,473.1	-1,709.6	-1,980.0	-1,821.9	-1,774.0	-1,947.9	-2,259.0	-2,279.6	-1,987.5	-2,316.4	-2,549.7	-2,514.9	-2,229.9	-2,481.3	-2,613.7	-2,494.4	-1,953.5	-2,285.3	-2,508.5	-2,327.2	-2,062.8	-2,257.9	-2,373.5	**-2,223.2**
Total	PLN m	**3,561.5**	**4,217.9**	**4,764.2**	**3,751.1**	**2,716.6**	**3,447.9**	**4,132.0**	**4,024.5**	**3,904.9**	**4,742.7**	**5,279.8**	**5,735.4**	**6,515.2**	**6,781.4**	**7,597.5**	**8,365.5**	**7,832.3**	**8,384.1**	**8,568.8**	**8,325.8**	**7,177.4**	**6,118.8**	**7,796.3**	**7,504.8**	**7,177.0**	**7,199.3**	**7,549.8**	**6,575.8**

* Other adjustments until 3Qc2009 related to bonuses and previously not settled for products; adjustment in 4Qc2011 is an effect of cash flow hedge accounting settlement