Downstream operational data - quarterly

Reset Sort ascending Sort descending		1Q08	2Q08	3Q08	4Q08	1Q09	2Q09	3Q09	4Q09	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12	4Q12	1Q13	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14
capacity utilisation	%	103.1	102.9	104.3	102.2	97.3	97.9	101.1	103.1	102.7	81.1	85.7	84.0	86.2	99.7	92.1	89.2	86.8	92.2	98.7	95.8	89.8	84.4	90.6	93.1	87.5	90.8	91.3	**93.9**
(adjusted to the refinery operating days)																													
Total throughput of crude oil, including:	'000 t	**1,542.1**	**1,538.7**	**1,577.4**	**1,545.3**	**1,159.7**	**1,229.0**	**1,514.4**	**1,558.4**	**1,614.8**	**2,060.8**	**2,196.2**	**2,223.9**	**2,222.9**	**2,220.0**	**2,359.7**	**2,362.1**	**2,272.5**	**2,415.5**	**2,450.3**	**2,535.3**	**2,281.5**	**1,557.1**	**2,398.2**	**2,465.8**	**2,266.5**	**2,378.9**	**2,416.5**	**2,482.4**
Ural crude	'000 t	1,470.0	1,421.9	1,379.4	1,372.3	1,024.8	1,183.7	1,484.7	1,305.6	1,412.6	1,949.5	1,731.1	1,833.4	1,880.9	1,934.9	2,245.8	2,300.9	2,022.9	2,230.5	2,144.4	2,324.6	1,954.7	1,486.4	2,024.1	2,399.2	2,142.9	2,135.6	2,375.9	**2,170.3**
Rozewie crude	'000 t	55.0	38.1	20.4	94.9	35.6	0.3	0.1	122.1	83.4	43.6	41.8	49.0	32.9	28.7	51.8	28.5	36.3	71.6	46.6	24.3	32.8	32.3	44.2	33.0	44.6	50.1	28.8	**33.2**
Lithuanian crude	'000 t																					5.8	9.6	15.3	17.1	19.3	20.4	11.6	**16.5**
Other crude	'000 t	17.1	78.7	177.6	78.1	99.3	45.0	29.6	130.7	118.8	67.7	423.3	341.5	309.1	256.4	62.1	32.7	213.3	113.4	259.3	186.4	288.2	28.8	314.6	16.5	59.7	172.8	0.2	**262.4**
Ural crude share in total throughput		95.32%	92.41%	87.45%	88.80%	88.4%	96.3%	98.0%	83.8%	87.5%	94.6%	78.8%	82.4%	84.6%	87.2%	95.2%	97.4%	89.0%	92.3%	87.5%	91.7%	85.7%	95.5%	84.4%	97.3%	94.5%	89.8%	98.3%	**87.4%**
Rozewie crude share in total throughput		3.57%	2.48%	1.29%	6.14%	3.1%	0.0%	0.0%	7.8%	5.2%	2.1%	1.9%	2.2%	1.5%	1.3%	2.2%	1.2%	1.6%	3.0%	1.9%	1.0%	1.4%	2.1%	1.8%	1.3%	2.0%	2.1%	1.2%	**1.3%**
Lithuanian crude share in total throughput																						0.3%	0.6%	0.6%	0.7%	0.9%	0.9%	0.5%	**0.7%**
Other crude share in total throughput		1.11%	5.11%	11.26%	5.05%	8.6%	3.7%	2.0%	8.4%	7.4%	3.3%	19.3%	15.4%	13.9%	11.5%	2.6%	1.4%	9.4%	4.7%	10.6%	7.4%	12.6%	1.8%	13.1%	0.7%	2.6%	7.3%	0.0%	**10.6%**
Product output																													
Gasoline	'000 t	275.4	322.0	322.7	325.4	264.9	269.0	381.8	366.6	311.8	371.3	366.9	375.2	296.4	342.8	372.3	363.4	314.0	370.8	368.0	388.8	346.6	237.0	376.5	388.3	322.6	340.0	390.4	**367.4**
Naphtha	'000 t											31.3	74.7	74.8	23.6	24.4	51.7	101.4	80.1	69.4	104.6	69.8	68.1	67.2	80.5	80.6	91.2	56.7	**57.0**
Xylenes	'000 t																		0.1	10.8	16.8	22.3	11.7	22.5	26.1	28.5	25.5	21.6	**24.3**
Diesel	'000 t	569.8	655.2	804.0	891.4	624.8	737.1	935.0	927.8	831.8	1,014.8	1,080.9	1,122.9	1,035.5	1,178.4	1,245.3	1,201.8	1,045.5	1,157.6	1,230.0	1,148.3	1,007.7	810.1	1,242.9	1,216.3	1,048.3	1,145.9	1,146.9	**1,114.9**
Light heating oil	'000 t	96.2	56.9	72.7	109.9	132.9	65.6	67.3	120.6	105.8	46.1	77.0	152.9	131.5	64.3	81.4	127.0	116.5	47.4	59.3	115.2	109.1	38.7	54.3	82.3	77.0	38.7	50.0	**89.6**
Jet fuel	'000 t	123.5	121.9	122.5	126.4	99.2	91.7	113.8	65.5	74.3	58.1	75.2	51.8	107.6	101.4	140.6	113.3	115.0	153.4	130.7	130.6	159.3	66.8	126.5	117.5	126.0	169.3	204.3	**188.4**
Liquid gas	'000 t	9.3	21.4	20.0	9.3	9.4	18.4	19.5	8.2	9.1	15.6	20.8	14.4	16.2	18.3	15.9	13.6	14.4	22.2	43.0	37.3	41.2	26.5	44.9	37.1	37.0	47.5	47.2	**36.8**
HFO (including own consumption)	'000 t	377.4	145.7	75.2	187.3	266.8	74.1	52.9	166.6	369.4	275.6	171.9	348.6	482.5	245.5	202.9	215.3	368.9	258.2	272.8	306.0	380.3	207.5	197.9	334.3	425.1	299.0	290.3	**392.7**
Ship fuel	'000 t	27.3	60.8	104.4	49.2	-0.1	0.0	0.0	5.4	6.6	9.9	6.5	12.6	9.2	11.2	8.1	10.0	8.7	10.1	17.8	14.3	11.8	11.3	11.7	12.1	10.8	12.4	10.5	**11.6**
Bitumens	'000 t	65.4	265.1	311.2	188.5	61.1	232.5	297.7	194.4	55.6	256.1	334.9	212.3	95.9	276.8	337.3	267.6	78.0	250.2	241.9	186.6	63.7	104.5	256.4	166.9	45.7	162.1	187.7	**118.3**
Other	'000 t	158.7	140.8	148.9	148.8	83.5	88.9	135.1	132.5	168.2	186.9	186.1	204.5	231.2	212.0	225.7	244.4	285.5	234.0	223.9	244.1	218.3	148.8	227.1	245.9	252.0	249.6	265.9	**274.2**
Total	'000 t	**1,703.0**	**1,789.8**	**1,981.6**	**2,036.2**	**1,542.5**	**1,577.3**	**2,003.1**	**1,987.6**	**1,932.6**	**2,234.4**	**2,351.5**	**2,569.9**	**2,480.8**	**2,474.3**	**2,653.9**	**2,608.1**	**2,447.9**	**2,584.1**	**2,667.6**	**2,692.6**	**2,430.1**	**1,731.0**	**2,627.9**	**2,707.3**	**2,453.6**	**2,581.2**	**2,671.5**	**2,675.2**