Results in operational segments - quarterly

Reset
Sort ascending
Sort descending

		1Q08	2Q08	3Q08	4Q08	1Q09	2Q09	3Q09	4Q09	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12	4Q12	1Q13	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14
Net sales	PLN m	**3561.5**	**4217.9**	**4764.2**	**3751.1**	**2,716.6**	**3,447.9**	**4,132.0**	**4,024.5**	**3,904.9**	**4,742.7**	**5,279.8**	**5,735.4**	**6,515.2**	**6,781.4**	**7,597.5**	**8,365.5**	**7,832.3**	**8,384.1**	**8,568.8**	**8,288.5**	**7,168.7**	**6,106.2**	**7,787.5**	**7,496.8**	**7,177.0**	**7,199.3**	**7,549.8**	**6,575.8**
Upstream	PLN m	81.5	147	96	57.2	35.8	73.2	43.5	82.8	134.1	93.5	51.4	48.1	103.8	210.3	128.9	139.3	264.3	237.3	125.4	95.5	187.4	124.0	109.5	164.9	258.8	240.1	198.1	**209.3**
Downstream	PLN m	3589.5	4271.6	4817.1	3770.8	2,736.6	3,478.7	4,171.9	4,047.1	3,906.9	4,748.6	5,286.4	5,742.8	6,481.2	6,723.1	7,544.6	8,313.4	7,778.1	8,318.6	8,530.3	8,272.9	7,176.9	6,110.8	7,794.8	7,504.8	7,047.7	7,158.2	7,480.5	**6,471.5**
including: retail	PLN m	794.2	991.9	1028.4	861.7	710.5	893.8	990.6	938.7	869.9	1,072.6	1,162.8	1,142.0	1,112.3	1,323.1	1,439.7	1,469.8	1,366.1	1,476.2	1,583.8	1,453.0	1,304.1	1,419.0	1,602.6	1,480.3	1,369.0	1,509.2	1,595.1	**1,401.4**
Others	PLN m	0.9	0.7	0.3	0.9	0.0	0.1	0.0	2.0	6.2	5.2	4.4	5.3	5.2	5.6	5.2	7.3	7.0	7.3	5.7	7.2	5.8	5.5	5.4	7.7	6.9	6.2	6.4	**6.0**
Consolidation items	PLN m	-110.4	-201.4	-149.2	-77.8	-55.8	-104.1	-83.4	-107.4	-142.3	-104.6	-62.4	-60.8	-75.0	-157.6	-81.2	-94.5	-217.1	-179.1	-92.6	-87.1	-201.4	-134.1	-122.2	-180.6	-136.4	-205.2	-135.2	**-111.0**
EBIT	PLN m	**94.7**	**385.7**	**39.2**	**-665.4**	**12.7**	**158.0**	**215.1**	**64.6**	**132.0**	**292.3**	**332.3**	**304.8**	**537.3**	**316.9**	**88.2**	**143.1**	**419.0**	**-861.4**	**603.8**	**146.9**	**-26.1**	**-100.3**	**340.2**	**-47.2**	**17.3**	**-415.0**	**79.6**	**-1,074.9**
Upstream	PLN m	35.6	88.4	41.4	-0.3	-15.4	10.1	4.2	-5.6	39.4	35.1	6.1	-55.9	147.7	80.0	39.0	-245.0	134.5	-835.8	46.4	-24.8	68.3	120.0	7.1	-21.4	57.6	-483.3	-46.9	**-151.5**
Downstream	PLN m	52.7	339.3	15.9	-745.6	-1.8	166.3	221.1	89.9	98.9	271.6	293.5	339.3	391.3	263.4	55.6	351.0	345.4	-57.5	524.2	172.0	-47.4	-224.7	299.3	-13.3	-31.6	92.6	92.6	**-928.1**
including: retail	PLN m	-12.5	-3.5	10.1	-1.7	4.0	16.6	31.5	3.5	-2.6	8.0	12.3	-3.8	-12.8	-12.3	-2.1	-11.2	-16.3	2.7	4.0	-2.2	-19.2	-3.1	5.5	-7.3	3.4	2.7	23.3	**-11.5**
Others	PLN m	-0.6	0.3	-1.1	-1.1	-0.1	-0.1	0.0	-0.2	0.1	-1.0	-0.1	-0.4	-1.2	1.1	-0.5	3.7	1.4	2.5	0.7	0.8	0.1	0.8	1.3	11.7	2.9	1.4	1.2	**1.4**
Consolidation items	PLN m	7	-42.3	-17	81.6	30.0	-18.3	-10.2	-19.5	-6.4	-13.4	32.8	21.8	-0.5	-27.6	-5.9	33.4	-62.3	29.4	32.5	-1.1	-47.1	3.6	32.5	-24.2	-11.6	-25.7	32.7	**3.3**
Amortization	PLN m	**79.6**	**78.2**	**79**	**78.2**	**62.4**	**67.5**	**72.5**	**82.4**	**79.8**	**91.4**	**102.3**	**116.4**	**123.5**	**149.9**	**166.4**	**168.8**	**165.3**	**164.6**	**164.5**	**163.1**	**166.8**	**158.9**	**154.7**	**162.0**	**214.3**	**172.6**	**203.9**	**218.1**
Upstream	PLN m	13	12.2	12	11.4	10.9	12.0	12.6	17.9	15.8	15.2	14.8	14.3	25.5	29.6	32.1	32.8	31.2	31.6	30.7	35.4	34.2	31.3	32.7	35.4	99.0	53.5	87.8	**103.8**
Downstream	PLN m	66.6	65.9	67.1	66.7	51.6	55.7	60.0	63.8	62.0	73.7	85.5	100.0	95.9	118.1	132.2	134.1	132.0	131.0	131.5	125.6	130.7	125.6	120.1	124.4	113.7	117.3	114.3	**114.3**
including: retail	PLN m	11	10.9	11.1	10.5	11.1	11.6	11.9	13.3	11.9	12.7	12.3	12.6	12.0	11.9	12.0	12.0	12.4	12.3	12.6	13.5	12.9	13.7	15.1	14.6	14.2	14.3	16.5	**15.8**
Others	PLN m	0.1	0	0	0.2	0.0	0.0	0.0	0.9	2.4	2.8	2.3	2.5	2.4	2.5	2.5	2.3	2.5	2.5	2.7	2.6	2.4	2.4	2.4	2.7	2.1	2.3	2.2	**0.5**
Consolidation items	PLN m	-0.1	0.1	-0.1	-0.1	-0.1	-0.2	-0.1	-0.2	-0.4	-0.3	-0.3	-0.4	-0.3	-0.3	-0.4	-0.4	-0.4	-0.5	-0.4	-0.5	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.4	**-0.5**
EBITDA	PLN m	**174.3**	**463.9**	**118.2**	**-587.2**	**75.1**	**225.5**	**287.6**	**147.0**	**211.8**	**383.7**	**434.6**	**421.2**	**660.8**	**466.8**	**254.6**	**311.9**	**584.3**	**-696.8**	**768.3**	**310.0**	**140.7**	**58.6**	**494.9**	**114.8**	**231.6**	**-242.4**	**283.5**	**-856.8**
Upstream	PLN m	48.6	100.6	53.4	11.1	-4.5	22.1	16.8	12.3	55.2	50.3	20.9	-41.6	173.2	109.6	71.1	-212.2	165.7	-804.2	77.1	10.6	102.5	151.3	39.8	14.0	156.6	-429.8	40.9	**-47.7**
Downstream	PLN m	119.3	405.2	83	-678.9	49.8	222.0	281.1	153.7	160.9	345.3	379.0	439.3	487.2	381.5	187.8	485.1	477.4	73.5	655.7	297.6	83.3	-99.1	419.4	111.1	82.1	209.9	206.9	**-813.8**
including: retail	PLN m	-1.5	7.4	21.2	8.8	15.1	28.2	43.4	16.8	9.3	20.7	24.6	8.8	-0.8	-0.4	9.9	0.8	-3.9	15.0	16.6	11.3	-6.3	10.6	20.6	7.3	17.6	17.0	39.8	**4.3**
Others	PLN m	-0.5	0.3	-1.1	-0.9	-0.1	-0.1	0.0	0.7	2.5	1.8	2.2	2.1	1.2	3.6	2.0	6.0	3.9	5.0	3.4	3.4	2.5	3.2	3.7	14.4	5.0	3.7	3.4	**1.9**
Consolidation items	PLN m	6.9	-42.2	-17.1	81.5	29.9	-18.5	-10.3	-19.7	-6.8	-13.7	32.5	21.4	-0.8	-27.9	-6.3	33.0	-62.7	28.9	32.1	-1.6	-47.6	3.2	32.0	-24.7	-12.1	-26.2	32.3	**2.8**